

银川市本级银川高级中学 2025 年部门预算

目录

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1□

$\hat{A} = 68b \text{ } \wp \text{ } \S N^{\circ}1\acute{I} \text{ } CX \text{ } u \text{ } !t \text{ } e \text{ } 0N^{\circ}1\acute{I} \text{ } >\check{z}$

$? = 68b \text{ } \wp \text{ } \S N^{\circ}1\acute{I} \text{ } CX \text{ } u \text{ } !t \text{ } 0 \text{ } b \text{ } e \text{ } 0N^{\circ}1\acute{I} \text{ } >\check{z}$

□ 68□50□

□ 0□0□

$\pounds = G \text{ } L \text{ } | \text{ } eN^{\circ}1\acute{I} \text{ } q>\check{z}$

$9 = G \text{ } L \text{ } | \text{ } \text{ } N^{\circ}1\acute{I} \text{ } >\check{z}$

□ 0□

1b ?G <

K& Q 4x] – α G L N ' 1 Ç ... } ^ 2 á

6 = q? · 6,73

k? ± 6 | 7 - Ä

. p ° û ë , ; " % ° a Þ û ë Õ >

2025 a a G W » A ô p ° 1 ` >

3. ð Ž û ë , ; " % ° a Þ û ë Õ >

ð Ž 5 L I 226 ð , a a Ô ? ^ 6, ð Ž 220 ð >

4. E œ E ¼ û ë >

, 4 □

6 =CX u !t l eN⁰1Í>ž

□

□

f •		- *			
N© -	N'1Ç	N©- Ä 9 Ī7- 62« Å	N'1Ç		
			?AÑ	08\ œ jN' 1ÇCR o ln _ *	o Ì W *H N'1ÇCR o ln _ *
0 Ä \ æ f •	5116.25	0 Ä \ æ _ *	5116.25	5116.25	
Ä 0 Å 08\ œ jN'1ÇCR o ln f •	5116.25	Ä 0 Å 08\ œ j = Ñ _ *			
Ä ¼ Å o Ì W *H N'1ÇCR o ln f •		Ä ¼ Å F Ô _ *			
		Ä 9 Å -Lb _ *			
		Ä Å œ j 1 ~ _ *			
		Ä Ä Å %o6â _ *	3860.68	3860.68	
		Ä • Å 0 - ° _ _ *			

		Ä 3 Å · F ö\$h f6â > P Â _ *			
		Ä › Å/n J Lì ¼ a J _ *	616.60	616.60	
		Ä • Å ›+O • ç _ *	161.50	161.50	
		Ä q Å8²7-)ß _ *			
		Ä q 0 Å p 'n j _ *			
		Ä q ¼ Å ì Ç"d _ *			
		Ä q 9 Å ÔFJF EÃ _ *			
		Ä q Å Ct\$À Ò ÿ1y _ *			
		Ä q Ä Å v J = Ñ J1y _ *			
		Ä q • ÅH =½ _ *			
		Ä q 3 Å8 'fCt\$Å#S#;"DB'1y _ *			
		Ä q › Å • o Lì _ *	477.47	477.47	
		Ä q • Å2P"é(TM Ct Ø 7 _ *			
		Ä ¼ q Å&© ãLb"ë ú Ä U1Ñ*6 _ *			
		Ä ¼ q 0 Å ! _ *			
¼ Ä : æ5 Eœ5 ‰		¼ Ä æ [5 Eœ5 ‰			
Ä 0 Å 08\ œ jN'1ÇCR o !n		Ä 0 Å 08\ œ jN'1ÇCR o !n			
Ä ¼ Å o ì W *H N'1ÇCR o !n		Ä ¼ Å o ì W *H N'1ÇCR o !n			
f • kAÑ	5116.25		_ * kAÑ 5116.25		

Â = 68b ç §N°1Í CX u !t e 0N°1Í >ž

68□

□

0 1

□

İ7- 62«0 -		:□→ Ä ä 1Ç Ä	□N'1Ç			□N'1Ç > → Ä ä1Ç Ä □	
0 - 5F.1	0 - =0		8AÑ	*_*	№-_*	ÎÿNÍ	Îÿ
	Q]%6â		3716.84	3372.57	344.27	-281.36	-7.56%
	j £ » J ... } * \ «61 L™5dCi_*		411.06	411.06		19.21	4.67%
	j £ » J ... }6 J □H 5dCi		205.53	205.53		9.61	4.67%
2101102	» J ... } k+Ç		161.50	161.50		3.55	2.19%
2210201	• o œ0 H		357.47	357.47		16.26	4.54%
	C] o>•Cd		120	120		10.05	8.37%

	» J ... }/ëFO A		143.85	143.85		-8.85	-6.15%
	"A ÿ Œ CN©						-100%
	! Š Íœµ Ä Ô Å ú-(£ j´ » Ñ_*						-100%
	08\> o1Ñ*6 » Ñ						-100%
	! %o6â_*						-100%
	. F K Œ > Ô						-100%
	! p´/nj_*						-100%

? = 68b ç §N°1Í CX u !t 0 b e 0N°1Í >ž

□

4ÿ#~0 -		*_*N'1Ç		
0 - 5F.1	0 - =0	8AÑ	ê^_*	h œ+X_*
	kAÑ	4771.98	4611.37	160.61
301	0 Ä Ct/¿ Y_*	4444.81	4444.81	
30101	* \ Ct	1376.31	1376.31	

30102	#UCd>•Cd	1072.96	1072.96	
30103	†H	265.17	265.17	
30106	IO >• ÛCi			
30107	5 x Ct	581.24	581.24	
30108	j £ » J ... } * \ «61 L TM 5dCi	411.06	411.06	
30109	6 J ¢H 5dCi	205.53	205.53	
30110	6 * \ k+Ç L TM 5dCi	161.50	161.50	
30111	œ Ñ ^ k+Ç>• Û5dCi			
30112	! /n J L ⁵ dCi	13.57	13.57	
30113	• o œ0 H	357.47	357.47	
30114	k+ÇCi			
30199	! Ct/¿ Y _ *			
302	¼ Ñ v ñ ¼ = Ñ _ *	160.61		160.61
30201	Î œCi			
30202	gCi			
30203	ØB Ci			
30204	{5 Ci			
30205	"dCi			
30206	+eCi			
30207	FP+eCi			
30208	ÆCi	98.01		98.01
30209	(TM J1Ñ*6Ci			

30211	õCi			
30212	œ * - Ä ³ ÅCi+X			
30213	5\$ Ä Ô ÅCi			
30214	0 CqCi			
30215	JABCi			
30216)AYCi			
30217	œ Ñ Õ µCi			
30218	C+X € ÉCi			
30224	>Û>õC]5žCi			
30225	C+X'ó ÉCi			
30226	ã ÑCi			
30227	^ J ÑCi			
30228	J4ÿCi	22.02		22.02
30229	/¿ YCi	0.8		0.8
30231	œ Ñ+XE-F > 5\$ ÔCi			
30239	¡ ÔFJCi+X			
30240	0>H úLt ĐCi+X			
30299	¡ v ñ ¼ = Ñ _ *	39.78		39.78
303	9 Ä) Z ê ¼ æ Ý, ' > • Û	166.56	166.56	
30301	/ë ACi			
30302	F0 ACi	143.86	143.86	
30303	F06 Ä © ÅCi			

30304	Ê "H			
30305	+O#k>• Ù	0.6	0.6	
30306	•#~Ci			
30307	k+ÇCi>• Ù	22.1	22.1	
30308	Ù -H			
30309	† áH			
30310	Z ê Ì J+O x>•Cd			
30311	5d/n J L™Ci			
30399	!) Z ê ¼ æ Ý, ' > • Ù _ *			
307	Ã j Ñ Y Ÿ úCi+X _ *			
30701	- µ j Ñ Ÿ			
30702	- F j Ñ Ÿ			
30703	- µ j Ñ > Ci+X			
30704	- F j Ñ > Ci+X			
310	Ã Ct \ W _ *			
31002	Î œAî 7C]5ž			
31003	C+XAî 7C]5ž			
31007	Ÿ5•5 úEŸ &C]5ž \$ à			
31099	! Ct \ W _ *			

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5 Co e 0 N°1Í>ž



N'1Ç	→	N'1Ç
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œ N+XEG]5ž úF >|
Ci

8AÑ
* -
Ä 3 Ä
Ci

İ7- 62«0 -		α → Äã1Ç Ä	αN'1Ç					αN'1Ç > α - > Äã1Ç Ä	
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				?AÑ	ê ^4ÿCi	h œ+X4ÿ Ci			
0	0	0	0	0	0	0	0	0	

£ =G L | eN⁰1Í q>ž



f •		- *	
№-	№1Ç	№-	№1Ç
0 ÆCR o !nN'1Ç f •		0 Æ> o _ *	
Ä Ä 08\œ jN'1ÇCR o !n f • 14x 1 Ä		!] ÖCR o !n _ *	

		› Ä _ *	
\ pf • 8AÑ		\ pf _ * 8AÑ	
q Ä : pf Eœ		• Ä pf [5 Eœ5 ‰	
Ä ÅCR o !n5 Eœ		Ä ÅCR o !n5 Eœ	
!] Ö 08\ œ ;N'1ÇCR o !nf •		!] Ö 08\ œ ;N'1ÇCR o !nf •	
o ! W *H N'1ÇCR o !nf •		o ! W *H N'1ÇCR o !nf •	
Ä ÅMŽCR o !n5 Eœ		Ä ÅCR o !n5 ‰	
!] Ö \4x Z AEœ CR o!n		!] Ö 08\ œ ;N'1ÇCR o !nf •	
MŽ \4xCR o !n		o ! W *H N'1ÇCR o !nf •	
q 0 Ä : pf ‰		Ä ÅMŽCR o !n5 Eœ	
Ä ÅCR o !n5 ‰		!] Ö \4x Z AEœ CR o!n	
!] Ö 08\ œ ;N'1ÇCR o !nf •		MŽ \4xCR o !n	
o ! W *H N'1ÇCR o !nf •		Ä ÅMŽCR o !n5 ‰	
Ä ÅMŽCR o !n5 ‰		!] Ö \4x Z AEœ CR o!n	
!] Ö \4x Z AEœ CR o!n		MŽ \4xCR o !n	
MŽ \4xCR o !n		Ä Å C+X5 ‰	
Ä Å C+X5 ‰		Ä Å4ÿ:U5 ‰	
Ä Å4ÿ:U5 ‰			
f • kAÑ		_ * kAÑ	

9 = G L I ›Nº1Í >ž



\af• 8AÑ	CR o lnN'1Ç f•			» JN'1Ç f•			:4x >• Û N'1Ç f•	Lt Ž ... } :5d N'1Ç f•	4ÿ:U N'1Ç f•	j Ñ N'1Ç f•	MŽ <4xCR o lnN'1Ç f •			Áct N'1Ç f,ú	i N'1Ç f•
	?AÑ	08\ œ j N'1Ç CR o ln f•	o ì W* HN' 1ÇCR o ln f •	?AÑ	!jÖ						?AÑ	\4x Z A Eœ CR o ln	MŽ \ 4xCR o ln		
					MŽ < 4xCR o lnÄ0 .D ú Eµ Û #k Ø Å	%o6â fCi									
			0	0	0	0	0	0	0	0	0	0	0	0	0

i = G L e 0N⁰1Í >ž

K, Q 4Ý c œ

6 = © Ä K, Q 4Ý c œ 2025 aCX u !t l eN°1Í û ë
,° q %oB* D

, 4 □ □ 2025 □ □ □ □ □ 5116.25
□ 5116.25 68 □ □
5116.25 0 □ □ □ 0 5 □ □

5 □ 0 □ □ □ □ 5116.25 □ □
□ 60 □ 3860.68 = y ≠t P LÒ Â g P e 0 616.60

= y = ... u LÒ e 0 477.47 = y , j+U › í 161.50 = y >

Â = © Ä K, Q 4Ý c œ 2025 a 68b ç §N°1ÍCX u !t
e 0 û ëB* D

´ 6 µ 0 b e 0 û ëB* D

K, Q 4Ý c œ 2025 68 □ □ □

4771.98 □ □ 4771.98 □

50 □ 0 □ □ 2024 □ 4975.12 □

□ 203.14 □ 4.08 % □

5 □ 4611.37 0 □ □ 1376.31

□ 1072.96 □ 265.17 5 □

581.24 0 6 7 □ □ 411.06 6 □ □

5 □ 205.53 60 5 □ □ 161.50 □

5 □ 13.57 0 9 % □ □ 357.47 6 □

□ 143.86 □ □ □ 0.6 □ □ □ 22.1 □

160.61 □

□

98.01 □

5□

22.02 □

0.8 □

0] 39.78 □

´ Â µN⁻-\$ e 0 û ëB* D

K, Q 4Ý c œ 2025 68 [40]

344.27 0□

344.27 5□

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0 □

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2050204 6□

2025 □

344.27 □

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549.14 □

37.31%550□

06066□

005050□

? = © Ä K, Q 4Ý c œ 2024 ^a 68b ç §N^o1ÍCX u !t

“ ? ç ”5 CoN^o1Í û ëB* D

, 4□

2025 □ “□

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= © Ä K, Q 4Ý c œ 2025 a u Ò] 0H N°1Í !t û

ëB* D

u Ò] 0H N°1ÍCX u !t < f Æ K, Q 4Ý c œ 2025

□ 0□□

Ê = © Ä K, Q 4Ý c œ 2025 a l eN°1Í û ë,° q %B*

D

,4□	2025 □	5116.25 □	
□	5116.25 55□	0 0□	
1	5116.25 0□	5116.25 5□	
5□	0 □		
□		5116.25	
100 %□□	□ 0 □	0 %4□	
□ 0 □	0 %75□	0 □	
□ 0 %5□□	0 □	0 %□	
□ 0 □ %	74□□	0 □	
□ 0 %□□	□ 0□□	0 %□□	0
□	0 %□		
0□		0 □	0 %□
0□	5116.25 □	100 %5□□	0 □
0 %54□	0 □	0 %□	7□
0□	0 □ 0	%□	0 □ 0 %□
0□	□0□□	0 %□	□0□□ 0 %□

£ = ↯ H ?· ÁN°,° û ëB* D

6 μ p ©F >,5 Co

2025 □ □ ,4□ □ ,5□□

160.61 □ □ 98.01 □ 5□ □ 22.02

□ □ 0.8 □ □ 39.78 □ □

□ 2024 □ □ 160.46 □ □ 0.15 □ □ 0.09 %□

□ 2025 □□ □ □ 0□

Â μ u ÒGýCc û ë

2025 □ ,4□□

? μ 3 ?Cz Ý -+^ μ+^ û ë

`8) 2024 □ 12 □ 31 □ ,4B□

□ □ 40943.32 2+□ □ 4641.02 □

0 □ □ 0 □ □ 400.47 □

□ □ 817.25 □

μN°1Í5 ~ û ë

1 □ 2025 □56□

□ 4 `N^- \$, ; "Q c ϕ+^5 CoN^- \$ =0°5L ð Ž

5 Co> βN^- \$ = WKμ*# q 1#[Cj ú ò l œ W5 ~ Â œ W l

6, ¿5 CoN^- \$ > 2025 a S , ? œ W <?."x , o μN^- \$

<M6?- , D.μ6,CY < , ?'•CX x e l Ü Â F5 Co e 0 >

2 □ 2025 65□□

5+□□

05□

0°5L ð Ž>› ß5 Co q?·+^ Ä L6Ž •>,° Cz t, LÒ
œ W • œ ',°N° _F >, >

I6, ĭ5 CoN⁻-\$ q?·+^ Ä œ W ĭ ð Ž Cz,° t,
A÷ œ W,° ĭ ž, LÒ œ W,°0i Đ ‹ >

´ Ê μ ¬ M6B* D,° ÁN⁻

Lz, 2 ÆEK, Q 4Ý c œN⁻-\$N°1Í5 ~+i Û >ž

l e <2±0 -\$ F 2± = !t = N⁻,⁰5L.7 Â C0& ; M >

´ Â µ b^a | > Æ e = < f b^a Ü Í,⁰žG | > >

´ ? µ @^a5 Eç Æ e = < f @^a5 Eç b^a µ+[^],⁰0 b e

05 Eç =N⁻-\$ e 05 Eç Â5 • Â5 :[5 • >

´ µ b^a e 0 Æ e = < f b^a Ü žG e 0 >

´ Ê µ CX u !t | > Æ e = < f b^a Ü b4YCX uG L

Í,⁰CX u !t , ; " 68b ç §N⁰1ÍCX u !t Â u Ò] 0H

N⁰1ÍCX u !t >

´ £ µ Á P | > Æ e = Á P < f 6 < | P P x#q P ¬

E» ß#q P Í,⁰ | > >

´ 9 µ5 :[| > Æ e = Á P < f ^ | P P x#q P ¬E»

ß#q P • L 6 <M")"1 n1Í5 :[#q P Í,⁰ | > >

´ i µ ¬ | > Æ e = < f Í,⁰Lš CX u !t | > =

Á P | > = 5 :[| > 1 • L,⁰:N⁻ | > >

´ “ µ 0 b e 0 Æ e = < f p LÒ p^{0!}™ nF Eç = Â F

n ' 1 x6B +U,⁰:N⁻ e 0 >

´ w µ N⁻-\$ e 0 Æ e = < f p Â F(¬ Ð,⁰>, u ' 1 x

L Á P <-\$ = , ^ 0 b e 0 • L +U,⁰:N⁻ e 0 >

!t ě È,°Lš ě Ž5 Co L,° 0 b e 0 >

